

June 12, 2008

MARILLA TOWNSHIP BUDGET PLANNING MEETING

June 3, 2008

The Marilla Township Board meet at 6:00 P.M. to work on the budget for 2008/09. Present were H. Waldo Supervisor, M. Rybicki, Clerk, P. Ellis, Treasurer, P. Taylor, Trustee, M. Bahr, Trustee. .

Margaret explained that our biggest expenses this year will be the Auditor at \$3,000.00, Attorney Fee's, any Attorney fee's for the Planning Commission will come out of the Grant money, also any wages for the Planning Commission over the 4 required meetings will also come out of the Grant money, and this year we will be paying \$80.00 a month to participate in the area recycling with Cleon and Springdale., this will come under the heading of Contract ional Service- Refuse which also includes the Spring Pick Up and the Hazard Waste Pick up.

Corrections needed to be made to proposed budget, Fire Contract needs to be changed from \$1,200.00 to 12,000.00. Recheck addition

Fee Schedule changes made were mileage, court appearance , cemetery lots, land splits, burial fees

Corrections: Need to specify FAX fee is \$1:00 per page, Specify that no work may be started without a Permit or Fee will be doubled, if at any time in the future we sell only one cemetery lot (at the present time our cemetery lots consist of 4 graves), the Perpetual Care fee will be \$25.00.

The Board Approved this budget to be presented at the Public meeting on June 12th at 6:00 p.m.

See Attached Budget and Fee Schedule.

Meeting adjourned at 7:00 p.m.

APPROVED 

Margaret Rybicki, Clerk