

BUDGET WORK SHOP

APRIL 9, 2009

Township Board met at 6:00 P.M. to discuss plans for the 2009/10 budget for Marilla Township

Present were H. Waldo, Supervisor, Margaret Rybicki Clerk, Patricia Ellis, Treasure and Karen Bingman, Trustee.

Absent Merlin Bahr Trustee

Margaret stated that our Fire Contract will be the same as last year, \$12,000.00. This will run out December 2010 also the Assessors contract will be the same it runs out June 2010.

Pat stated that our revenue from the State should stay about the same also the Swamp tax generally is around \$1,000.00. With the increase in the Taxable Value this will give us a little extra in property taxes.

We discussed our annual Summer Clean up and it will be held this year but we may have to start holding it every second year.

Moved by M. Rybicki 2<sup>nd</sup> by P. Ellis that the Supervisor pay will be raised to \$4,978.00 this year as she did not receive the pay raise two years ago. This will be the only pay raise this year. Roll call vote: M Rybicki yes, P Ellis yes, K. Bingman yes. H Waldo abstained.

Margaret will work on this information and will send copies of the proposed 2009/10 budget to the board members to go over .

Meeting ended at 6:45 p.m. in order to go into regular meeting.

APPROVED \_\_\_\_\_

Margaret Rybicki  
Marilla Township Clerk

